

## Appendix 2 - Original proposed unit funding rates and resultant single weighted average funding rate per school and comparison to current rate (prior to post consultation adjustments and inflationary uplifts applicable from 2021/22)

### Revised 2021 funding rates (UOM £/Pupil)

Description	Oaklands	Ellesmere	Netherhall	Westgate	Keyham	Millgate
Non teaching						
Leadership	£2,745	£2,215	£2,745	£2,134	£2,745	£2,745
Other staff and non staffing	£5,677	£5,677	£5,677	£5,677	£5,677	£5,677
Transfers to capital	0	0	0	0	0	0
Total non-teaching	£8,423	£7,892	£8,423	£7,812	£8,423	£8,423
Band 1 teaching	£12,211	£12,211	£12,211	£12,211	£12,211	£12,211
Band 2 teaching	£13,890	£13,890	£13,890	£13,890	£13,890	£13,890
Band 3 teaching	£14,427	£14,427	£14,427	£14,427	£14,427	£14,427
Band 4 teaching	£15,569	£15,569	£15,569	£15,569	£15,569	£15,569
Band 5 teaching	£18,927	£18,927	£18,927	£18,927	£18,927	£18,927
Band 6 teaching	£25,643	£25,643	£25,643	£25,643	£25,643	£25,643
Teaching weighted average	£16,237	£14,984	£16,337	£17,226	£21,565	£22,091
Other income	(£1,500)	(£1,500)	(£1,500)	(£1,500)	(£1,500)	(£1,500)
<b>Net Funding from LAs</b>	<b>£23,159</b>	<b>£21,376</b>	<b>£23,260</b>	<b>£23,537</b>	<b>£28,488</b>	<b>£29,014</b>
Increase/(Reduction) in funding rate compared to 2019/20	£1,109	£2,947	£914	£1,463	(£2,637)	(£8,123)
	5%	16%	4%	7%	-8%	-22%
2019/20 current funding rates (including specific	£22,050	£18,429	£22,346	£22,074	£31,125	£37,137